

Ochoco West Water and Sanitary Authority

Tuesday April 28, 2026 @ 6:00 pm

Community Hall 5488 NW Prine Rd. Prineville, OR. 97754

(541) 447-1934

Teams Meeting Link: [OWWSA Budget Meeting | Meeting-Join | Microsoft Teams](#)

Board Members: Terms: 2027 (1) Richard Lopez (2) Bob Wolverton (3) Tony Sneath
(4) Vacant **Terms: 2029** (5) Dan Parks (6) Michael Papin (7) Mitch Logan

Budget Board Meeting

Meeting Called to Order @ 6:01 PM

Roll Call: Dan Parks, Michael Papin, Bob Wolverton, Mitch Logan, Richard Lopez, Tony Sneath (remote).

Agenda: The purpose of this meeting is to establish a status quo purposed budget for the OWWSA's operating budget for 2026-2027. See 04/28/2026 Budget, Profit and Loss Budget Performance and Balance Sheet on website.

No Public Comments at this meeting. Public Comments will be at our next meeting May 4, 2026

Budget Committee discussed proposed budget. Budget Officer took suggestions and will update proposed numbers for May 4, 2026 Budget Meeting.

Line Item 6221 increase to \$220,000; Line Item 6222 increase to \$18,270; Line Item 6270 move to Payroll Expense as it is a stipend and not an Employee Benefit; Line Item 6105 increased to \$23,000; Line Item 6110 increased to \$10,000; Line Item 6240 decreased to \$27,000; Line Item 6240R increased to \$2,100; Line Item 6281 increased to \$5,000; Line Item 6415 increased to \$5,500; Line Item 6460 title changed to Bookkeeping and decreased to \$15,000; Line Item 6530 increased to \$25,000; Line Item 6700 decreased to \$50,000; Line Item 6715 increased to \$45,000; check on Line Item 6720 to see what was allocated to this account; Line Item 66910 Facilities Improvement (roof, dump trailer, generator) increased to \$60,000; Line Item 8000 increased to \$62,540.

Adjourn @ 6:59PM

Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the OWWSA meeting. To make your request, please contact Kathy, Leslie or Jamie at the OWWSA Office at 541-447-1934 (voice), or by e-mail to office@owwsa.net