

Ochoco West Water and Sanitary Authority

Tuesday June 9, 2026 @ 6:00 pm

Community Hall 5488 NW Prine Rd. Prineville, OR. 97754

(541) 447-1934

Teams Meeting Link: [OWWSA Budget Mtg. | Meeting-Join | Microsoft Teams](#)

Board Members: Terms: 2027 (1) Richard Lopez (2) Bob Wolverton (3) Tony Sneath
(4) Vacant **Terms: 2029** (5) Dan Parks (6) Michael Papin (7) Mitch Logan

Budget Board Meeting Minutes

Meeting Called to Order @ 6:01PM

Roll Call

Present: Richard Lopez, Dan Parks, Bob Wolverton, Mitch Logan, Tony Sneath

Absent: Michael Papin

Budget Hearing for fiscal year 26/27

- Presentation of the Budget Message – Overview of the proposed budget for fiscal year 2026/2027 was presented by Sherra Moore. Budget Hearing will be on June 25, 2026 @ 6PM and Notice of Budget Hearing, Form OR-LB-1, will be posted in the new paper.

- Final Budget Presentation – Detailed review of the fiscal year 26/27 budget document. Sherra Moore reviewed the budget documents with the board members and there was discussion about some logical changes to the budget figures to meet the projected needs for water and sanitation for 2026 – 2027 fiscal year.
- Budget Committee discussion: The Board discussed the budget figures and recommended the following changes: Form OR-LB-30, Sanitary Fund, line item 21, remove Backflow Testing amount of \$3,500 and transfer it to Form OR-LB-30, Water Fund, line item 21, Backflow Testing for a total of \$7,000. Form LB-20, Water Operating Fund, increase Hook-up Fees, line item 10, to \$56,000. Form LB-20, Sanitary Operating Fund, line item 8, Connection Fees, increase to \$44,000. Form OR-LB-30, Water Fund, line item 15, Connection Expense, increase to \$15,000.
- Budget Committee – Approval of budget document and pass a motion to recommend to the OWWSA Authority Board. Dan Parks made a motion to approve the budget as presented with the changes noted above. Second by Mitch Logan. No Further Discussion. Motion carried with the following votes: Dan Parks-Aye, Richard Lopez-Aye, Bob Wolverton-Aye, Mitch Logan-Aye and Tony Sneath-Aye.

Absent: Michael Papin

Meeting Adjourned @ 6:35PM

Immediately following the Budget Hearing, OWWSA will have a Regular Monthly meeting.

Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the OWWSA meeting. To make your request, please contact Kathy, Leslie or Jamie at the OWWSA Office at 541-447-1934 (voice), or by e-mail to office@owwsa.net